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**BUGET ÎNȚIAL 2022**  
**65.01A - Invatamant**

(lei)

Indicator bugetar	Denumirea indicatorului bugetar	Total (T1+T2+T3+T4)	Din care credite bugetare destinate stingerii platilor restante	Trim 1	Trim 2	Trim 3	Trim 4
	<b>Total</b>	<b>5.091.755</b>	<b>0</b>	<b>1.476.580</b>	<b>1.501.447</b>	<b>1.339.921</b>	<b>773.807</b>
01	<b>CHELTUIELI CURENTE</b>	<b>5.091.755</b>	<b>0</b>	<b>1.476.580</b>	<b>1.501.447</b>	<b>1.339.921</b>	<b>773.807</b>
10	<b>TITLUL I CHELTUIELI DE PERSONAL</b>	<b>4.886.987</b>	<b>0</b>	<b>1.423.480</b>	<b>1.437.447</b>	<b>1.306.421</b>	<b>719.639</b>
10.01	<b>Cheltuieli salariale in bani</b>	<b>4.781.667</b>	<b>0</b>	<b>1.392.870</b>	<b>1.406.607</b>	<b>1.275.921</b>	<b>706.269</b>
10.01.01	Salarii de baza	3.829.060	0	1.084.000	1.103.000	1.101.000	541.060
10.01.06	Alte sporuri	218.471	0	66.350	66.450	45.671	40.000
10.01.11	Plata cu ora - Total	499.840	0	165.500	157.040	92.500	84.800
10.01.11.01	Plata cu ora	499.840	0	165.500	157.040	92.500	84.800
10.01.17	Indemnizatie de hrana	199.459	0	61.100	61.200	36.750	40.409
10.01.30	Alte drepturi salariale in bani	34.837	0	15.920	18.917	0	0
10.03	<b>Contributii</b>	<b>105.320</b>	<b>0</b>	<b>30.610</b>	<b>30.840</b>	<b>30.500</b>	<b>13.370</b>
10.03.07	Contributia asiguratorie pentru munca	105.320	0	30.610	30.840	30.500	13.370
57	<b>TITLUL IX ASISTENTA SOCIALA</b>	<b>11.660</b>	<b>0</b>	<b>3.000</b>	<b>3.000</b>	<b>2.500</b>	<b>3.160</b>
57.02	<b>Ajutoare sociale</b>	<b>11.660</b>	<b>0</b>	<b>3.000</b>	<b>3.000</b>	<b>2.500</b>	<b>3.160</b>
57.02.02	<b>Ajutoare sociale in natura - Total</b>	<b>11.660</b>	<b>0</b>	<b>3.000</b>	<b>3.000</b>	<b>2.500</b>	<b>3.160</b>
57.02.02.a	Naveta elevi	11.660	0	3.000	3.000	2.500	3.160
59	<b>TITLUL XI ALTE CHELTUIELI</b>	<b>193.108</b>	<b>0</b>	<b>50.100</b>	<b>61.000</b>	<b>31.000</b>	<b>51.008</b>
59.01	<b>Burse</b>	<b>122.259</b>	<b>0</b>	<b>29.100</b>	<b>39.500</b>	<b>15.000</b>	<b>38.659</b>
59.40	Sume aferente persoanelor cu handicap neincadrate	70.849	0	21.000	21.500	16.000	12.349



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Director,  
**Prof. Magda Anca Ruxandra**

Adm. financiar  
**Olelei Flavius**

**MAGDA ANCA-RUXANDRA**

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**OLELEI FLAVIUS**  
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